

Municipio de Los Reyes, Michoacán Calendario de Ingresos del Ejercicio Fiscal 2022													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	\$ 231,981,670.00	\$ 13,761,811.10	\$ 12,627,121.49	\$ 15,746,999.26	\$ 12,291,963.20	\$ 13,037,480.47	\$ 22,022,324.20	\$ 17,069,864.27	\$ 20,536,127.24	\$ 13,059,070.00	\$ 14,992,952.18	\$ 45,802,325.85	\$ 31,033,630.74
SERVICIOS PERSONALES	\$104,842,456.67	\$6,846,302.28	\$5,700,596.11	\$9,084,291.39	\$6,249,597.15	\$6,369,496.24	\$15,215,058.02	\$7,007,580.15	\$8,767,740.78	\$6,472,395.09	\$8,227,865.06	\$9,446,411.45	\$15,455,122.95
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$68,410,065.00	\$4,543,300.92	\$4,492,625.19	\$5,895,580.85	\$4,720,027.04	\$4,845,693.59	\$5,410,330.76	\$5,409,647.74	\$5,761,123.08	\$5,261,924.09	\$6,915,013.33	\$7,984,378.93	\$7,170,419.48
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$5,905,164.00	\$1,187,302.16	\$178,060.97	\$1,849,540.84	\$180,957.25	\$188,852.02	\$1,296,014.77	\$299,905.82	\$716,855.12	\$7,675.05	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,171,887.55	\$1,017,412.79	\$935,031.13	\$1,069,897.18	\$1,000,205.32	\$1,043,287.74	\$8,179,891.33	\$936,576.71	\$1,701,228.71	\$1,019,261.08	\$1,154,751.12	\$1,142,891.47	7,971,452.97
SEGURIDAD SOCIAL	\$2,535,340.12	\$7,175.53	\$3,767.68	\$178,161.38	\$257,296.40	\$200,551.75	\$237,710.02	\$270,338.74	\$497,422.73	\$92,423.73	\$158,100.61	\$319,141.05	\$313,250.50
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$820,000.00	\$91,110.88	\$91,111.14	\$91,111.14	\$91,111.14	\$91,111.14	\$91,111.14	\$91,111.14	\$91,111.14	\$91,111.14	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	-	-	-	-	-	-	-	-	-	-	-	-
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	-	-	-	-	-	-	-	-	-	-	-	-
MATERIALES Y SUMINISTROS	\$19,957,850.04	\$1,751,605.61	\$2,819,606.05	\$1,304,325.10	\$1,177,426.76	\$1,502,818.05	\$1,335,199.28	\$2,577,804.94	\$1,736,013.30	\$843,590.04	\$1,205,727.16	\$1,318,348.59	\$2,385,385.16
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,449,301.19	\$10,996.98	\$116,225.84	\$69,459.27	\$101,874.24	\$152,025.60	\$81,089.87	\$105,313.50	\$172,110.07	\$84,534.58	\$82,801.59	\$175,569.84	\$297,299.81
ALIMENTOS Y UTENSILIOS	\$1,019,504.46	\$5,234.03	\$3,511.99	\$5,002.76	\$34,190.42	\$59,347.39	\$3,489.90	\$47,444.02	\$4,378.99	\$5,984.72	\$151,612.20	\$117,889.17	\$581,418.87
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -
MAIERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN	\$160,799.49	\$160,799.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,675,230.70	\$17,043.21	\$249,263.14	\$140,714.87	\$28,390.49	\$93,428.20	\$185,506.19	\$188,824.20	\$263,361.26	\$62,429.53	\$76,093.66	\$126,095.59	\$244,080.36
COMBUSTIBLES,LUBRICANTES Y ADITIVOS	\$12,410,060.98	\$1,304,214.60	\$1,977,522.88	\$819,051.49	\$758,422.53	\$944,593.85	\$821,049.56	\$1,926,678.88	\$1,065,458.89	\$456,293.93	\$ 666,426.50	\$ 663,973.05	\$ 1,006,374.82
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$353,716.75	\$33,304.08	\$64,019.85	\$26,540.94	\$21,856.49	\$26,721.28	\$18,782.60	\$85,341.49	\$12,890.78	\$12,520.42	\$16,071.67	\$14,769.01	\$20,898.14
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$217,622.92	\$0.00	\$182,159.31	\$22,999.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,464.25
HERRAMIENTAS,REFACCIONES Y ACCESORIOS MENORES	\$2,671,613.55	\$220,013.22	\$226,903.04	\$220,556.41	\$232,692.59	\$226,701.73	\$225,281.16	\$224,202.85	\$217,813.31	\$221,826.86	\$212,721.54	\$220,051.93	\$222,848.91
SERVICIOS GENERALES	\$32,301,935.58	\$2,748,213.32	\$2,122,257.14	\$2,634,396.52	\$2,396,633.04	\$2,444,500.40	\$2,234,452.29	\$2,575,570.82	\$2,635,528.32	\$2,524,780.53	\$3,256,996.97	\$3,782,338.89	\$2,946,267.34
SERVICIOS BÁSICOS	\$7,826,380.74	\$600,588.60	\$445,368.10	\$475,268.05	\$531,489.98	\$635,932.77	\$424,780.67	\$752,034.54	\$624,389.41	\$816,199.74	\$975,271.17	\$812,926.68	\$ 732,131.03
SERVICIOS DEARRENDAMIENTO	\$4,804,066.06	\$699,277.75	\$364,822.35	\$385,296.50	\$347,310.77	\$354,258.57	\$339,103.57	\$411,117.83	\$460,799.63	\$314,589.62	\$326,844.81	\$354,354.24	\$446,290.42
SERVICIOS PROFESIONALES , CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$811,472.60	\$5,836.41	\$8,204.75	\$370,366.40	\$13,752.49	\$11,629.50	\$3,073.48	\$1,358.02	\$8,438.31	\$27,584.07	\$113,631.49	\$188,148.98	\$59,448.70
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$299,531.86	\$7,883.81	\$3,104.18	\$1,219.05	\$2,740.99	\$4,380.77	\$44,969.19	\$1,022.35	\$680.52	\$13,207.86	\$168,561.42	\$5,024.98	\$46,736.74
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$9,502,638.13	\$804,806.34	\$672,166.40	\$772,415.45	\$695,132.35	\$792,444.98	\$791,258.32	\$780,878.15	\$909,360.39	\$707,301.36	\$868,968.02	\$687,134.42	\$1,020,771.95
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,573,558.02	\$131,129.89	\$131,129.83	\$131,129.83	\$131,129.83	\$131,129.83	\$131,129.83	\$131,129.83	\$131,129.83	\$131,129.83	\$ 131,129.83	\$ 131,129.83	\$ 131,129.83
SERVICIOSDE TRASLADO Y VIÁTICOS	\$339,246.53	\$0.00	\$0.00	\$0.00	\$169,623.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,623.25	\$0.00	\$0.00
SERVICIOS OFICIALES	\$1,149,728.22	\$105.96	\$0.00	\$0.00	\$8,095.32	\$17,282.97	\$175.29	\$153.93	\$134.92	\$16,857.67	\$2,920.02	\$1,101,924.34	\$2,077.80
OTROS SERVICIOS GENERALES	\$5,995,313.42	\$498,584.56	\$497,461.53	\$498,701.24	\$497,358.03	\$497,441.01	\$499,961.94	\$497,876.17	\$500,595.31	\$497,910.38	\$500,046.96	\$501,695.42	\$507,680.87
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$10,560,000.00	\$1,046,010.51	\$813,225.56	\$885,927.80	\$995,660.87	\$900,930.50	\$791,996.06	\$812,905.18	\$989,027.25	\$882,642.61	\$815,574.57	\$796,283.98	\$829,815.11
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$ -	\$ -
TRANSFERENCIASAL RESTO DEL SECTOR PÚBLICO	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$ -	\$ -
SUBSIDIOS YSUBVENCIONES	\$1,050,000.00	\$80,569.95	\$78,094.50	\$114,753.58	\$157,576.95	\$93,471.99	\$91,562.64	\$87,477.80	\$181,566.45	\$83,595.90	\$26,659.19	\$8,617.40	\$46,053.65
AYUDAS SOCIALES	\$1,510,000.00	\$298,773.93	\$68,464.39	\$104,507.55	\$171,417.25	\$140,791.84	\$33,766.75	\$58,760.71	\$140,794.13	\$132,380.04	\$122,248.71	\$120,999.91	\$117,094.79
PENSIONES YJUBILACIONES	\$8,000,000.00	\$666,666.63	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67	\$666,666.67
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS YOTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	-	\$0.00	\$ -	\$ -	\$ -
TRANSFERENCIAS A LASEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	-	\$0.00	\$ -	\$ -	\$ -
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$ -	\$ -
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,982,378.72	\$432,179.49	\$0.00	\$0.00	\$2,998.82	\$0.00	\$157,837.23	\$2,556,679.15	\$0.00	\$1,269,485.48	\$45,012.30	\$359,716.74	\$158,469.51
MOBILIARIO Y EQUIPO DEADMINISTRACIÓN	\$381,000.00	\$16,561.51	\$0.00	\$0.00	\$2,998.82	\$0.00	\$0.00	\$55,882.02	\$0.00	\$ 88,781.06	\$ 45,012.30	\$ 13,294.78	\$ 158,469.51
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -

[illegible]