


**LOS REYES**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre del 2022**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S)</b>	<b>123,891,101.01</b>	<b>24,804,024.89</b>	<b>148,695,125.90</b>	<b>136,142,558.51</b>	<b>136,142,558.51</b>	<b>12,552,567.39</b>
A. PRESIDENCIA	5,137,106.33	507,317.87	5,644,424.20	5,468,390.26	5,468,390.26	176,033.94
B. SINDICATURA	2,969,160.67	208,507.05	3,177,667.72	2,920,748.22	2,920,748.22	256,919.50
C. SECRETARÍA	1,881,540.01	224,783.51	2,106,323.52	1,713,852.91	1,713,852.91	392,470.61
D. OFICIALÍA MAYOR	19,464,042.60	4,601,074.98	24,065,117.58	23,527,005.42	23,527,005.42	538,112.16
E. TESORERÍA	21,120,097.03	3,039,391.50	24,159,488.53	20,862,517.63	20,862,517.63	3,296,970.90
F. DIRECCIÓN DE DESARROLLO SOCIAL	1,114,053.83	18,454.04	1,132,507.87	900,859.35	900,859.35	231,648.52
G. DIRECCION DE OBRAS PUBLICAS	17,560,392.54	9,783,368.55	27,343,761.09	27,003,053.69	27,003,053.69	340,707.40
H. SERVICIOS PÚBLICOS	39,381,058.50	3,841,520.34	43,222,578.84	37,001,283.20	37,001,283.20	6,221,295.64
I. DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL	0.00	519,896.36	519,896.36	356,416.36	356,416.36	163,480.00
J. URBANISMO	1,225,479.85	97,256.85	1,322,736.70	793,137.60	793,137.60	529,599.10
K. COMUNICACIÓN SOCIAL	2,323,782.28	259,360.26	2,583,142.54	2,459,528.37	2,459,528.37	123,614.17
L. REGIDORES	7,712,309.34	181,020.31	7,893,329.65	7,771,376.49	7,771,376.49	121,953.16
M. CONTRALORÍA	728,186.98	2,694.38	730,881.36	599,401.60	599,401.60	131,479.76
N. DIF	3,273,891.05	1,519,378.89	4,793,269.94	4,764,987.41	4,764,987.41	28,282.53
O. .	0.00	0.00	0.00	0.00	0.00	0.00
P. .	0.00	0.00	0.00	0.00	0.00	0.00
Q. .	0.00	0.00	0.00	0.00	0.00	0.00
R. .	0.00	0.00	0.00	0.00	0.00	0.00
S. .	0.00	0.00	0.00	0.00	0.00	0.00
T. .	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S)</b>	<b>108,090,568.99</b>	<b>5,162,758.26</b>	<b>113,253,327.25</b>	<b>125,769,756.38</b>	<b>125,769,756.38</b>	<b>-12,516,429.13</b>
A. PRESIDENCIA	0.00	2,735.00	2,735.00	2,735.00	2,735.00	0.00
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
D. OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
E. TESORERÍA	0.00	948,931.56	948,931.56	948,931.56	948,931.56	0.00
F. DIRECCIÓN DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
G. DIRECCION DE OBRAS PUBLICAS	48,087,048.99	4,675,845.28	52,762,894.27	55,320,422.49	55,320,422.49	-2,557,528.22
H. SERVICIOS PÚBLICOS	0.00	0.00	0.00	514,614.00	514,614.00	-514,614.00
I. DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL	60,003,520.00	-476,363.58	59,527,156.42	68,966,488.23	68,966,488.23	-9,439,331.81
J. URBANISMO	0.00	11,610.00	11,610.00	16,565.10	16,565.10	-4,955.10
K. COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
L. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
M. CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
N. DIF	0.00	0.00	0.00	0.00	0.00	0.00
O. .	0.00	0.00	0.00	0.00	0.00	0.00
P. .	0.00	0.00	0.00	0.00	0.00	0.00
Q. .	0.00	0.00	0.00	0.00	0.00	0.00
R. .	0.00	0.00	0.00	0.00	0.00	0.00
S. .	0.00	0.00	0.00	0.00	0.00	0.00
T. .	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>231,981,670.00</b>	<b>29,966,783.15</b>	<b>261,948,453.15</b>	<b>261,912,314.89</b>	<b>261,912,314.89</b>	<b>36,138.26</b>

  
M. EN D. JOSE ANTONIO SALAS VALENCIA  
PRESIDENTE MUNICIPAL

  
Q.B.P. GUDERIA OSEBUERA CEJA  
SINDICO MUNICIPAL

  
LIC. FRANCISCO JAVIER OREGEL MARTINEZ  
TESORERO MUNICIPAL

  
L.A.E RICARDO RAMIREZ GONZALEZ  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

